



**OFFICER REPORT TO LOCAL COMMITTEE
EPSOM AND EWELL**

**USE OF £103,000 FOR ROADS IN EPSOM AND EWELL AND
ALLOCATION OF ADDITIONAL £5MILLION FOR HIGHWAYS**

15 SEPTEMBER 2008

KEY ISSUE

To agree the use of £103,000 revenue monies identified in the 09 June 2008 Local Committee report about the East Area Highways Maintenance Delivery Plan. The report also gives details of the allocations for Epsom and Ewell from an additional £5 million for Surrey Highways.

SUMMARY

A report about the budgets for highway maintenance and integrated transport in the east of the County was presented to the Local Committee on 09 June 2008. The report detailed the funding allocations for the various aspects of highway maintenance and listed capital schemes to be progressed. A sum of £103,000 was agreed for spending as determined by the Local Committee. The Chairman and Vice Chairman have consequently considered the matter and this report proposes use of the funding predominantly for repairs to highway drainage infrastructure.

This report also provides information about the allocations for Epsom and Ewell from our share of the additional £5 million funds provided by the County.

OFFICER RECOMMENDATIONS

The Local Committee is asked to:

- i) approve the use of the £103,000 highways revenue funding for carriageway patching in Epsom and Ewell.**

1 INTRODUCTION AND BACKGROUND

1.1 On 09 June 2008 a report entitled 'INTEGRATED TRANSPORT SCHEMES 2008/09 – 2010/11, MAJOR MAINTENANCE AND SURFACE TREATMENTS 2008/09 AND EAST AREA MAINTENANCE DELIVERY PLAN FOR SURREY HIGHWAYS EAST 2008/09'. was presented to the Local Committee. This report detailed highways funding for;

- major maintenance
- surface treatments
- the East Area Maintenance Delivery Plan for Surrey Highways East
- Integrated Transport Schemes
- Local Transport Plan
- Local Allocation
- Local revenue funding £103,000
- drainage capital works

1.2 The Local Committee agreed to:

- (i) Note the East Area Maintenance delivery Plan for 2008/09, which includes Epsom and Ewell, and note the anticipated outturn figures for the east Area Delivery Plan for 2007/08
- (ii) To approve the programme of integrated transport schemes for Epsom and Ewell for progression in 2008/09 and the indicative programmes for 2009/10, 2010/11 funded by Local Transport Plan and Local Allocation as set out within the report and that these programmes be reviewed regularly with reports to the Committee.
- (iii) that authority be delegated to the East Area Group Manager, in consultation with the Chairman, Vice-chairman and local elected Member to advertise any necessary traffic regulation order(s), to consider any objections received and subject to those objections make the associated order(s) and deliver the schemes in (i) and (ii) above.
- (iv) That the East Group Area Manager be authorised to determine any objections received in response to statutory notices in consultation with the Chairman of the Local Committee, the Vice-chairman, and the local elected Member.
- (v) That authority be delegated to the East Area Group Manager, in consultation with the Chairman, Vice-chairman in relation to any amendment to the 2008/09-2010/11 scheme list, as a result of changes in available funding following the closing of the 2007/08 accounts.
- (vi) Approve the allocation of £103,000 of Local Schemes Revenue funding as determined by the Local Committee to be spent within Epsom and Ewell.

1.3 Item (vi) above requires the approval from the Local Committee for use of the £103,000 to be spent on highways within Epsom and Ewell. The Chairman and Vice-Chairman have considered the matter and this report proposes use of the funding.

- 1.4 This report also provides information about the allocations for Epsom and Ewell from an additional £5 million for highways in Surrey during the current financial year. These funds were agreed by the Executive on 24 June 2008. The Head of Surrey Highways and the Executive Portfolio Holder for Transport then met with the Chairmen, Vice Chairmen and Local Highways Manager to discuss a list of works and schemes for Epsom and Ewell. The Leader of Surrey County Council announced on 22 July 2008 that additional funding of £266,309.22 would be allocated for highways in Epsom and Ewell. The Leader's statement is attached at Annex 1. The funding is included in the budget held by the Head of Surrey Highways. This report therefore asks the Local Committee to note the list of works and schemes to be undertaken from Epsom and Ewell's share of the additional £5million.

2 PROPOSED USE OF FUNDING IN EPSOM AND EWELL

- 2.1 Following the approved recommendation of the Local Committee on 09 June 2008, the Local Committee Chairman, Vice Chairman and Local Highway Manager considered how best to use the £103,000 funds to target local priorities.

- 2.2 It was considered that these funds should be prioritised:

Drainage schemes	65K
These are being investigated and designed at the moment, full list to be issued to Councillors late September	
Move direction sign on A24 London Rd	5K
To reduce through traffic using a residential side road.	
Verge Hardening and repairs	12K
To prevent or repair damage by parked vehicles	
Repair carriageway subsidence in Stoneleigh Park Rd	10K
This is a long standing problem that is getting slowly worse.	
Reserve	11K
(to be allocated by December)	

- 2.3 As outlined in paragraph 1.4, the list of works and schemes to be undertaken from Epsom and Ewell's share of the additional £5million has been agreed. The £266,300 has been allocated as described in the following paragraphs 2.4 to 2.7.

- 2.4 **Carriageway resurfacing.** £100,000 has been allocated towards resurfacing schemes and combined with the £60,000 from the Epsom and Ewell Local Allocation it is proposed to resurface the following roads:

Brainne Road
Larkspur Way
Chartwell Place
Longford Court

Oakdale Road
Christ Church Rd (near Stewponds Car Park)
Ashley Road (near Cemetery)
Burgh Heath Road (at S Bends)
Park Avenue West
Stoneleigh Broadway (slip road outside Co-op)

- 2.5 **Carriageway patching.** £96,000 has been allocated towards this type of work and it is proposed to carry out patching and joint repairs on the following roads:

Avenue Road
Windmill Close
Temple Road
Derek Av.
Amis Av
Pams Way
Salisbury Road
Ewell Court Av.
Firswood Av.
Elm Way
Fairfield Way
Preston Drive
Stoneleigh Broadway
Glenwood Rd
Dell Rd
Cumnor Gdns
Park Av East.
Dirdene Gdns
Riverview Rd and Percival Way to be assessed.

- 2.6 **Improvements to Epsom Town Centre Street Scene.** It is planned to use £60,000 to refurbish parts of the High Street and to repair and rationalise street furniture that has become damaged or worn. A meeting will be arranged with Epsom and Ewell Borough Planners to consider how to achieve the greatest impact with this money, however the sort of improvements that have been identified so far are:

- Rationalisation of signs and other street furniture to reduce clutter
- Painting and refurbishment of existing street furniture eg lamp columns/guardrail
- Repairs to some area's of block paving to prevent puddles.

- 2.7 **Footway Repairs.** It is planned to use £10,000 to repair 2 small area's of footway. These are

- Stabilisation of footway in Rosebank
- Removal of broken paving slabs in Watersedge/Hogsmill.

3 FINANCIAL IMPLICATIONS

- 3.1 The £103,000 revenue funding and £266,309.22 additional funding is available for works in Epsom and Ewell. Timescales for delivery of the works and schemes are short, but the funding has to be used in the current financial year, 2008/09.

4 CONCLUSION

- 4.1.1 The Local Committee at its meeting on 09 June 2008 agreed that £103,000 highways revenue funding for the current financial year be spent within Epsom and Ewell. Following consultation with the Chairman and Vice-Chairman it is recommended that the funding be used to carry out repairs to the highway drainage system as well as the other items set out in paragraph 2.2 above.
- 4.1.2 Additional funding of £266,309.22 is also available for highways work in Epsom and Ewell during the current financial year. The Chairman and Vice-Chairman have been consulted on a preferred list of works that has been agreed by the Head of Surrey Highways. It is essential that works be progressed without delay to ensure that delivery can be achieved within the next seven months.

LEAD OFFICER: David Curl, Local Highway Manager (Epsom and Ewell)

TELEPHONE NUMBER: 08456 009 009

E-MAIL: eastssurreyhighways@surreycc.gov.uk

CONTACT OFFICER: David Curl, Local Highway Manager (Epsom and Ewell)

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E-MAIL: eastssurreyhighways@surreycc.gov.uk

BACKGROUND Local Committee report 09 June 2008 'Integrated Transport Schemes and East Area Maintenance Delivery Plan for Surrey Highways East 2008/09'